

Item No. 10.	Classification: Open	Date: 19 December 2013	Meeting Name: Health and Wellbeing Board
Report title:		Recent policy and budget updates	
Wards or groups affected:		All	
From:		Elaine Allegretti, Head of Strategy, Planning and Performance, Children's and Adults' Services, Southwark Council	

RECOMMENDATIONS

1. The board is requested to:
 - a) Note the contents of this report, and share updates of each partner's budget changes, service transformations and delivery plans
 - b) Consider opportunities for shared improvement of local health outcomes in line with the Joint Health and Wellbeing Strategy.

EXECUTIVE SUMMARY

2. The purpose of this paper is to update the board on policy and budget updates which have implications for individual partners and/or the board and its work programme.

KEY ISSUES FOR CONSIDERATION

3. The contents of this report outline key policy and budget changes to have taken place since the last board meeting. The board may wish to consider their implications, particularly in the context of opportunities to progress the priorities in the Joint Health and Wellbeing Strategy and the board's work programme.
4. The board is asked to note the following as having particular relevance:
 - a) NHS Mandate refresh for 2014/15
 - b) Ofsted and CQC annual reports
 - c) New inspection framework for mental health trusts

Policy implications

5. Each announcement captured in this report has implications for partners individually and collectively, which the board may wish to consider through this or subsequent agenda items.

Legal implications

6. Each announcement could have legal implications, which partners may wish to consider through this or subsequent agenda items.

Financial implications

7. Each announcement could have financial implications, which partners may wish to consider through this or subsequent agenda items.

Community impact statement

8. Any local actions arising from the announcements will be fully considered for impact on groups with statutory protected characteristics or sections of the community.

Background Papers	Held At	Contact
None		

APPENDICES

No.	Title
Appendix 1	Policy and budget update

AUDIT TRAIL

Lead Officer	Elaine Allegretti, Head of Strategy, Planning and Performance, Children's and Adults' Services	
Report Author	Elaine Allegretti, Head of Strategy, Planning and Performance, Children's and Adults' Services	
Version	Final	
Dated	9 December 2013	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments Included
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
Strategic Director of Children's and Adults' Services	Yes	Yes
Date final report sent to Constitutional Team		9 December 2013